

Ordinance No. 16839-03-2006

AN ORDINANCE INCREASING THE ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE WATER CAPITAL PROJECT FUND IN THE AMOUNT OF \$443,082.08 FROM AVAILABLE FUNDS FOR THE PURPOSE OF FUNDING A CONTRACT WITH RODGERS CONSTRUCTION COMPANY FOR WATER REPLACEMENT CONTRACT 2002, STM-G; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES AND REPEALING ALL PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2005-2006 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Water Capital Project Fund in the amount of \$443,082.08 from available funds for the purpose of funding a contract with Rodgers Construction Company for Water Replacement Contract 2002, STM-G.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

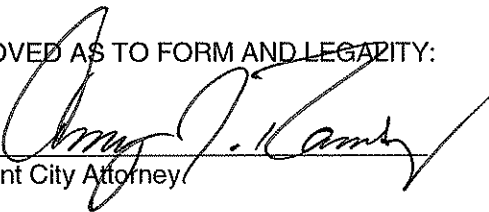
SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 16582 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: March 7, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 3/7/2006 - Ordinance No. 16839-03-2006

DATE: Tuesday, March 07, 2006
LOG NAME: 30RODGERS00321

REFERENCE NO.: **C-21334

SUBJECT:

Adopt Appropriation Ordinance and Authorize Execution of Contract with Rodgers Construction Company for Water Replacement Contract 2002, STM-G (City Project No. 00321)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the transfer of \$443,082.08.00 from the Water & Sewer Operating Fund to the Water Capital Projects Fund;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$443,082.08 from available funds; and
3. Authorize award of contract to Rodgers Construction Company, in the amount of \$ 385,774.08 for Water Replacement Contract 2002, STM-G.

DISCUSSION:

On August 8, 2002 (M&C C-19183), the City Council authorized the City Manager to execute an engineering agreement with Teague Nall and Perkins, Inc., to prepare plans and specifications for Water Main Replacement Contract 2002, STM-G.

The project consists of the replacement of the water mains located on the following streets:

<u>Street</u>	<u>From</u>	<u>To</u>
Grass Land Court	Crosswind Drive	East cul-de-sac
Bayshore Court	Crosswind Drive	West cul-de-sac
Woodside Hill Drive	Skylake Drive	West Lake Country Drive
Woodside Hill Court	Lake Country Drive	Cul-de-sac
Vista Cliff Drive	Hidden Hill Drive	Sandcastle Court
Sandcastle Court	Lake Country Drive	West cul-de-sac

All streets will be pulverized and overlayed with asphalt, under a separate contract after the proposed water improvements are completed.

This project was advertised for bid on November 3 and 10, 2005, in the Commercial Recorder. On December 1, 2005, the following bids were received:

<u>Bidder</u>	<u>Amount</u>	<u>Time of Completion</u>
Rodgers Construction Company	\$385,774.08	120 Calendar Days
S.H.U.C., Inc.	\$389,557.20	
M.E. Burns Construction, Inc.	\$442,522.45	
Cleburne Utility Construction, Inc.	\$487,155.00	
Thunderbird Utility Construction, Inc.	\$499,410.00	
Patco Utilities, Inc.	\$621,226.60	

Rodgers Construction Company is in compliance with the City's M/WBE Ordinance by committing to 27% M/WBE participation. The City's goal on this project is 16%.

In addition to the contract cost, \$38,019.00 is required for inspection, survey and construction management and \$19,289 is required for project contingencies.

This project is located in COUNCIL DISTRICT 7, MAPSCO 31 J, M, N, P.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water Capital Projects Fund.

<u>TO Fund/Account/Centers</u>		<u>FROM Fund/Account/Centers</u>	
1&2)P253 472045 6071700321ZZ	\$443,082.08	1)PE45 538070 0609020	\$443,082.08
2)P253 531350 607170032152	\$7,715.00	3)P253 541200 607170032183	\$385,774.08
2)P253 531350 607170032160	\$600.00		
2)P253 531350 607170032180	\$900.00		
2)P253 531350 607170032182	\$600.00		
2)P253 541200 607170032183	\$405,063.08		
2)P253 531350 607170032185	\$23,146.00		
2)P253 531350 607170032184	\$3,858.00		
2)P253 531350 607170032191	\$600.00		
2)P253 533010 607170032181	\$600.00		

<u>Submitted for City Manager's Office by:</u>	Marc Ott (6122)
<u>Originating Department Head:</u>	A. Douglas Rademaker (6157)
<u>Additional Information Contact:</u>	A. Douglas Rademaker (6157)
